

BLUE CIRCLE SERVICES LIMITED

Regd. Office : Office No. 33, Basement, Mona Shopping Center, J. P. Road, Near Navrang Cenema, Next to ICICI Bank, Mumbai 400058

Rs. in Lacs

Statement of Unaudited Results for the Quarter & Nine Months ended 31st December 2013

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding	Corresponding 9	Corresponding 9	Year to date	
		31.12.2013	Months ended	3 Months	Months ended	Months ended	Months ended	figures as on
			30.09.2013	ended	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Un-Audited			Un-Audited		Audited	
1	Income from Operations							
	a) Net Sales/Income from Operations	-	-	1,088.57	119.54	1,088.57	3,535.16	
	b) Other Operating Income	16.00	55.90	20.00	139.00	215.10	213.03	
	Total Income from Operations (Net)	16.00	55.90	1,108.57	258.54	1,303.67	3,748.19	
2	Expenses							
	(a) Cost of Material Consumed	-	-	-	-	-	-	
	(b) Purchases of Stock-in-trade	-	-	1,082.88	119.13	1,082.88	3,520.18	
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	-	
	(d) Employees Benefit Expenses	3.88	13.57	4.20	23.50	13.30	24.82	
	(e) Depreciation & Amortization Expenses	13.03	13.03	0.03	39.09	0.09	14.31	
	(f) Other Expenses	2.60	0.90	2.25	8.30	10.55	14.55	
	Total Expenses	19.51	27.50	1,089.36	190.02	1,106.82	3,573.86	
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	(3.51)	28.40	19.21	68.52	196.85	174.33	
4	Other Income/(Loss)	8.30	8.99	11.45	24.40	17.45	-	
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	4.79	37.39	30.66	92.92	214.30	174.33	
6	Finance Costs	-	-	-	-	-	-	
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	4.79	37.39	30.66	92.92	214.30	174.33	
8	Exceptional Items	-	-	-	-	-	5.42	
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	4.79	37.39	30.66	92.92	214.30	168.91	
10	Tax Expense	-	-	-	-	-	45.72	
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	4.79	37.39	30.66	92.92	214.30	123.19	
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-	
13	Net Profit (+)/Loss(-) for the period (11-12)	4.79	37.39	30.66	92.92	214.30	123.19	
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-	
15	Minority Interest*	-	-	-	-	-	-	
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	4.79	37.39	30.66	92.92	214.30	123.19	
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	724.92	
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)							
	(i) a) Basic	0.00	0.02	0.02	0.05	0.11	0.06	
	b) Diluted	0.00	0.02	0.02	0.05	0.11	0.06	
19	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)							
	(ii) a) Basic	0.00	0.02	0.02	0.05	0.11	0.06	
	b) Diluted	0.00	0.02	0.02	0.05	0.11	0.06	
A	PARTICULARS OF SHAREHOLDING							
	Public Shareholding							
	- Number of Shares	197,095,000	197,265,000	197,095,000	197,265,000	197,095,000	197,265,000	
	- Percentage of Share Holding	96.87	96.95	96.87	96.95	96.87	96.95	
18	Promoter and Promoter Group Shareholding							
	a) Pledged/Encumbered							
	- Number of Shares	-	-	-	-	-	-	
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-	
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-	
	b) None-Encumbered							
	- Number of Shares	6,375,000	6,205,000	6,375,000	6,205,000	6,375,000	6,205,000	
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00	
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.13	3.05	3.13	3.05	3.13	3.05	
B	INVESTOR COMPLAINTS							
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil	
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil	

Notes :

- Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter.
- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th February, 2014.
- Provision for Taxation will be made at the end of Financial Year.
- The Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai
Date : 14th February, 2014

For **Blue Circle Services Limited**
S/d-
Anil Purohit
Managing Director