

## BLUE CIRCLE SERVICES LIMITED

Regd. Office : Office No. 33, Basement, Mona Shopping Center, J.P.Road,  
Near Navrang Cenema, Next to ICICI Bank, Mumbai 400058

Rs. in Lacs

### Statement of Un-Audited Financial Results for the Quarter & Nine Months ended 31st December, 2012

Sr. No.	Particulars	3 Months ended	3 Months ended	Preceding 3	Corresponding 9	Corresponding 9 Months	Year to date
		31.12.2012	30.09.2012	Months ended	Months ended	ended	figures as on
		Un-Audited			Un-Audited		Audited
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.12
1	<b>Income from Operations</b>						
	a) Net Sales/Income from Operations	1,088.57	-	-	1,088.57	-	-
	b) Other Operating Income	20.00	116.40	46.86	215.10	205.50	236.07
	<b>Total Income from Operations (Net)</b>	<b>1,108.57</b>	<b>116.40</b>	<b>46.86</b>	<b>1,303.67</b>	<b>205.50</b>	<b>236.07</b>
2	<b>Expenses</b>						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Purchases of Stock-in-trade	1,082.88	-	-	1,082.88	-	-
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	-
	(d) Employees Benefit Expenses	4.20	4.20	4.80	13.30	14.04	21.53
	(e) Depreciation & Amortization Expenses	0.03	0.03	0.04	0.09	0.08	0.12
	(f) Other Expenses	2.25	3.50	3.02	10.55	10.12	20.90
	<b>Total Expenses</b>	<b>1,089.36</b>	<b>7.73</b>	<b>7.86</b>	<b>1,106.82</b>	<b>24.24</b>	<b>42.55</b>
3	<b>Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)</b>	<b>19.21</b>	<b>108.67</b>	<b>39.00</b>	<b>196.85</b>	<b>181.26</b>	<b>193.52</b>
4	Other Income/(Loss)	11.45	-	-	17.45	19.85	22.06
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>30.66</b>	<b>108.67</b>	<b>39.00</b>	<b>214.30</b>	<b>201.11</b>	<b>215.58</b>
6	Finance Costs	-	-	-	-	-	0.03
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)</b>	<b>30.66</b>	<b>108.67</b>	<b>39.00</b>	<b>214.30</b>	<b>201.11</b>	<b>215.61</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit(+)/Loss(-) from ordinary activities before Tax (7-8)</b>	<b>30.66</b>	<b>108.67</b>	<b>39.00</b>	<b>214.30</b>	<b>201.11</b>	<b>215.61</b>
10	Tax Expense	-	-	-	-	-	51.27
11	<b>Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>30.66</b>	<b>108.67</b>	<b>39.00</b>	<b>214.30</b>	<b>201.11</b>	<b>164.34</b>
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>30.66</b>	<b>108.67</b>	<b>39.00</b>	<b>214.30</b>	<b>201.11</b>	<b>164.34</b>
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	<b>Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)</b>	<b>30.66</b>	<b>108.67</b>	<b>39.00</b>	<b>214.30</b>	<b>201.11</b>	<b>164.34</b>
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	696.31
	<b>Earning Per Share (before extra-ordinary items) of Rs. 1/- each (Previous Year Rs. 10/-) (not annualized)</b>						
19	(i) a) Basic	0.02	0.05	0.02	0.11	0.10	0.08
	b) Diluted	0.02	0.05	0.02	0.11	0.10	0.08
19	<b>Earning Per Share (after extra-ordinary items) of Rs. 1/- each (Previous Year Rs. 10/-) (not annualized)</b>						
	(ii) a) Basic	0.02	0.05	0.02	0.11	0.10	0.08
	b) Diluted	0.02	0.05	0.02	0.11	0.10	0.08
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
	Public Shareholding						
	- Number of Shares	197,095,000	197,095,000	196,970,000	197,095,000	196,970,000	197,095,000
	- Percentage of Share Holding	96.87	96.87	96.81	96.87	96.81	96.87
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	6,375,000	6,375,000	6,500,000	6,375,000	6,500,000	6,375,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.13	3.13	3.19	3.13	3.19	3.13
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

**Notes :**

- Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter.
- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th February, 2013.
- Provision for taxation will be made at the end of the Year.
- The Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai  
Date : 14th February, 2013

For Blue Circle Services Limited  
Sd/-  
**Anil Purohit**  
Managing Director



**Limited Review Report by Auditors**

The Board of Directors  
**M/s. Blue Circle Services Limited**

We have reviewed the accompanying statement of unaudited financial results of **M/s. Blue Circle Services Limited** for the period ended 31<sup>st</sup> December 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards<sup>1</sup> and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Mumbai  
Date : February 14, 2013

For **Pradeep Gupta**  
Chartered Accountants



**Proprietor**  
Membership Number 048979