

Blue Circle Services Limited

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Un-Audited Financial Results for the Quarter ended December 31, 2011

Rs. in Lacs

Sr. No.	Particulars	Three Months Ended			Nine months ended		Year ended
		31-12-11	30-09-11	31-12-10	31-12-11	31-12-10	31-03-11
		Un-Audited			Un-Audited		Audited
1	Net Sales/Operational Income	-	-	39.85	-	60.00	60.67
2	Other Operational Income	46.86	79.27	-	205.50	-	126.46
3	Total Income (1+2)	46.86	79.27	39.85	205.50	60.00	187.13
4	Expenditure						
	(a) (Increase)/Decrease in Stock in trade	-	-	-	-	-	-
	(b) Consumption of Raw Material	-	-	-	-	-	-
	(c) Cost of Goods Traded	-	-	-	-	-	-
	(d) Staff Cost	4.80	4.87	1.31	14.04	3.58	12.83
	(e) Depreciation	0.04	0.04	-	0.08	-	0.09
	(f) Other Expenditure	3.02	3.18	0.90	10.12	2.84	34.26
	(g) Total Expenditure	7.86	8.09	2.21	24.24	6.42	47.18
5	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	39.00	71.18	37.64	181.26	53.58	139.95
6	Other Income/(Loss)	-	-	-	19.85	12.92	2.28
7	Profit before Interest & Exceptional Items (5+6)	39.00	71.18	37.64	201.11	66.50	142.23
8	Interest	-	-	-	-	-	-
9	Profit after Interest but before Exceptional Items (7-8)	39.00	71.18	37.64	201.11	66.50	142.23
10	Exceptional Items	-	-	-	-	-	-
11	Profit(+)/Loss(-) before Tax (9-10)	39.00	71.18	37.64	201.11	66.50	142.23
12	Provision for Taxation						
	- Current Tax	-	-	11.29	-	16.98	34.24
	- Deferred Tax	-	-	-	-	-	-
13	Net Profit (+)/Loss(-)	39.00	71.18	26.35	201.11	49.52	107.99
14	Paid-up Capital (Face Value of Re 1/- each)	2,034.70	2,034.70	1,284.70	2,034.70	1,284.70	2,034.70
15	Reserves excluding revaluation Reserves						650.24
16	Basic & Diluted EPS (Not Annualized)	0.02	0.03	0.02	0.10	0.04	0.05
17	Aggregate of Non-Promoter holding						
	- Number of Shares	196,970,000	19,697,000	12,197,000	196,970,000	12,197,000	19,697,000
	- Percentage of Share Holding	96.81	96.81	94.94	96.81	94.94	96.81
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	6,500,000	650,000	650,000	6,500,000	650,000	650,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.19	3.19	5.06	3.19	5.06	3.19

Notes :

- Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter.
- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 10th February, 2012.
- The Auditors of the Company have carried out "Limited Review" of the above financial Results.
- Provision for Taxation will be made at the end of the year.
- During the Quarter, Face Value of Equity Share of the Company have been reduced from Rs. 10/- to Re 1/- .
- Summary of Investors' Complaint : Opening- Nil, Recd. during the Qtr.- Nil, Balance- Nil.

Place : Mumbai

Date : 10th February, 2012



For Blue Circle Services Limited

Sd/-
Director