

BLUE CIRCLE SERVICES LIMITED

Regd. Office : Office No. 33, Basement, Mona Shopping Center, J. P. Road,
Near Navrang Cenema, Next to ICICI Bank, Mumbai 400051

Rs. in Lacs

Statement of Unaudited Results for the Quarter & 12 months ended 31st March 2012

Sr. No.	Particulars	3 Months ended 31.03.12	Preceding 3 Months ended 31.12.11	Corresponding 3 Months ended 31.03.11	Year to date figures as on 31.03.12	Year to date figures as on 31.03.11
		Un-Audited	Un-Audited	Un-Audited	Audited	Audited
1	Income from Operations					
	a) Net Sales/Income from Operations	-	-	0.66	-	60.67
	b) Other Operating Income	26.13	46.86	123.30	236.07	126.46
	Total Income from Operations (Net)	26.13	46.86	123.96	236.07	187.13
2	Expenses					
	(a) Cost of Material Consumed	-	-	-	-	-
	(b) Purchases of Stock-in-trade	-	-	-	-	-
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-
	(d) Employees Benefit Expenses	7.41	4.80	7.75	21.53	12.83
	(e) Depreciation & Amortization Expenses	0.04	0.04	0.09	0.12	0.09
	(f) Other Expenses	8.77	3.02	20.89	20.91	34.26
	Total Expenses	16.22	7.86	28.73	42.56	47.18
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	9.91	39.00	95.23	193.51	139.95
4	Other Income/(Loss)	2.21	-	(10.64)	22.06	2.28
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	12.12	39.00	84.59	215.58	142.23
6	Finance Costs	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	12.12	39.00	84.59	215.58	142.23
8	Exceptional Items	-	-	-	0.13	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	12.12	39.00	84.59	215.45	142.23
10	Tax Expense	3.96	-	20.33	51.14	34.24
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	8.16	39.00	64.26	164.31	107.99
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	8.16	39.00	64.26	164.31	107.99
14	Paid-up Equity Share Capital (Face Value of Re 1/- each)	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70
15	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	814.55	650.24
16	Earning Per Share (before extra-ordinary items) of Re 1/- each (not annualized)					
	(i) a) Basic	0.00	0.02	0.03	0.08	0.05
	b) Diluted	0.00	0.02	0.03	0.08	0.05
17	Earning Per Share (after extra-ordinary items) of Re 1/- each (not annualized)					
	(ii) a) Basic	0.00	0.02	0.03	0.08	0.05
	b) Diluted	0.00	0.02	0.03	0.08	0.05
A	PARTICULARS OF SHAREHOLDING					
	Public Shareholding					
	- Number of Shares	197,095,000	19,697,000	19,697,000	197,095,000	19,697,000
	- Percentage of Share Holding	96.87	96.81	96.81	96.87	96.81
18	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered	-	-	-	-	-
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-
	b) None-Encumbered					
	- Number of Shares	6,375,000	650,000	650,000	6,375,000	650,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.13	3.19	3.19	3.13	3.19
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter			Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter			Nil

Notes :

1. Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter.
2. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 30th June, 2012.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai.

Date : 30th June, 2012.

For Blue Circle Services Limited

Sd/-

Director

BLUE CIRCLE SERVICES LIMITED
Statement of Assets & Liabilities

Rs. in Lacs

Particulars		For the Year Ended	
		31/03/2012	31/03/2011
		Audited	Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	2,034.70	2,034.70
	(b) Reserves and Surplus	696.31	650.24
	(c) Money Received against Share Warrants	-	-
	Sub-Total - Share Holders Fund	2,731.01	2,684.94
2	Share Capital Money (Pending Allotment)	-	-
3	Minority Interest*	-	-
4	Non Current Liabilities	-	-
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	-	-
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total - Long Term Liabilities	-	-
5	Current Liabilities		
	(a) Short Term Borrowings	-	-
	(b) Trade Payables	-	-
	(c) Other Current Liabilities	297.25	206.48
	(d) Short Term Provisions	169.38	128.83
	Sub-Total - Current Liabilities	466.63	335.31
	TOTAL EQUITY & LIABILITIES	3,197.64	3,020.25
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	0.25	0.37
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	-	-
	(d) Deferred Tax Assets (Net)	13.46	15.14
	(e) Long Term Loans & Advances	-	-
	(f) Other Non-Current Assets	1,131.71	832.02
	Sub-Total - Non Current Assets	1,145.42	847.53
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	-	-
	(c) Trade Receivables	-	-
	(d) Cash & Cash Equivalents	3.58	170.71
	(e) Short Term Loans & Advances	2,048.64	2,002.01
	(f) Other Current Assets	-	-
	Sub-Total - Current Assets	2,052.22	2,172.72
	TOTAL - ASSETS	3,197.64	3,020.25